

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

2002

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2002 calendar year, or tax year beginning **October 1**, 2002, and ending **September 30**, 20**03**

- B** Check if applicable:
- Address change
 - Name change
 - Initial return
 - Final return
 - Amended return
 - Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
Wycliffe Bible Translators, Inc.

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
P.O. Box 628200

City or town, state or country, and ZIP + 4
Orlando, FL 32862-8200

D Employer identification number
95 1831097

E Telephone number
(407) 852-3600

F Accounting method: Cash Accrual
 Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? Yes No
(If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Enter 4-digit GEN ▶

G Web site: ▶ www.wycliffe.org/wbt-usa/report

J Organization type (check only one) ▶ 501(c) (**3**) ◀ (insert no.) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **114,932,042**

M Check if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions.)

Revenue	1 Contributions, gifts, grants, and similar amounts received:				
	a Direct public support	1a	110,492,994		
	b Indirect public support	1b			
	c Government contributions (grants)	1c			
	d Total (add lines 1a through 1c) (cash \$ <u>108,320,022</u> noncash \$ <u>2,172,972</u>)	1d			110,492,994
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			
	3 Membership dues and assessments	3			
	4 Interest on savings and temporary cash investments	4			
	5 Dividends and interest from securities	5			1,308,079
	6a Gross rents	6a	749,440		
	b Less: rental expenses	6b	527,116		
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c			222,324
7 Other investment income (describe ▶)	7				
8a Gross amount from sales of assets other than inventory	(A) Securities		(B) Other		
	23,116	8a	17,350		
	215,540	8b	17,130		
	(192,424)	8c	220		
d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d			(192,204)	
9 Special events and activities (attach schedule)					
a Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a				
b Less: direct expenses other than fundraising expenses	9b				
c Net income or (loss) from special events (subtract line 9b from line 9a)	9c				
10a Gross sales of inventory, less returns and allowances	10a	596,689			
	b Less: cost of goods sold	10b	465,172		
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			131,517
11 Other revenue (from Part VII, line 103)	11			1,744,374	
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			113,707,084	
Expenses	13 Program services (from line 44, column (B))	13			92,808,936
	14 Management and general (from line 44, column (C))	14			14,608,950
	15 Fundraising (from line 44, column (D))	15			5,962,259
	16 Payments to affiliates (attach schedule)	16			
	17 Total expenses (add lines 13 and 14, column (A))	17			113,380,145
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18			326,939
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19			71,872,597
	20 Other changes in net assets or fund balances (attach explanation)	20			2,705,153
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21			74,904,689

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 21 of the instructions.)

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ 16,802,552 noncash \$ 71,276,271)	88,078,823	88,078,823		
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.				
26	Other salaries and wages	16,302,945	1,049,312	9,771,141	5,482,492
27	Pension plan contributions				
28	Other employee benefits	11,616		11,616	
29	Payroll taxes				
30	Professional fundraising fees				
31	Accounting fees	35,089		35,089	
32	Legal fees	86,769		86,769	
33	Supplies	641,074	33,556	532,957	74,561
34	Telephone	373,249	19,933	313,685	39,631
35	Postage and shipping	1,044,150	165,129	779,229	99,792
36	Occupancy	521,196	66,461	447,190	7,545
37	Equipment rental and maintenance	1,951,595	77,827	1,719,870	153,898
38	Printing and publications	950,677	287,365	541,467	121,845
39	Travel	865,413	210,374	490,847	164,192
40	Conferences, conventions, and meetings	298,642	18,380	240,884	39,378
41	Interest	561,588		561,588	
42	Depreciation, depletion, etc. (attach schedule)	1,770,991	1,229,126	406,890	134,975
43	Other expenses not covered above (itemize): a				
b	See Statement 4	(113,672)	1,572,650	(1,330,272)	(356,050)
c					
d					
e					
44	Total functional expenses (add lines 22 through 43). <i>Organizations completing columns (B)-(D), carry these totals to lines 13-15.</i>	113,380,145	92,808,936	14,608,950	5,962,259

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 24 of the instructions.)

What is the organization's primary exempt purpose? See Statement 5		Program Service Expenses
<small>All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)</small>		<small>(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)</small>
a	See Statement 6	
	(Grants and allocations \$ 88,078,823)	92,808,936
b		
	(Grants and allocations \$ _____)	
c		
	(Grants and allocations \$ _____)	
d		
	(Grants and allocations \$ _____)	
e	Other program services (attach schedule) (Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)	92,808,936

Part IV Balance Sheets (See page 24 of the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.		(A) Beginning of year		(B) End of year
Assets	45 Cash—non-interest-bearing	103,927	45	137,799
	46 Savings and temporary cash investments	1,651,033	46	1,859,521
	47a Accounts receivable	1,227,370		
	b Less: allowance for doubtful accounts			
		2,162,491	47c	1,227,370
	48a Pledges receivable			
	b Less: allowance for doubtful accounts			
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes and loans receivable (attach schedule).	1,510,094		
	b Less: allowance for doubtful accounts			
		1,557,543	51c	1,510,094
	52 Inventories for sale or use	691,982	52	592,183
	53 Prepaid expenses and deferred charges		53	
	54 Investments—securities (attach schedule).	36,381,564	54	40,649,032
55a Investments—land, buildings, and equipment: basis				
b Less: accumulated depreciation (attach schedule).				
		55c	0	
56 Investments—other (attach schedule)	1,154,207	56	779,209	
57a Land, buildings, and equipment: basis	55,489,966			
b Less: accumulated depreciation (attach schedule).				
	48,953,373	57c	49,144,010	
58 Other assets (describe ► _____)	41,165	58	125,906	
59 Total assets (add lines 45 through 58) (must equal line 74)	92,697,285	59	96,025,124	
Liabilities	60 Accounts payable and accrued expenses	9,394,233	60	9,197,442
	61 Grants payable		61	
	62 Deferred revenue	10,224	62	525
	63 Loans from officers, directors, trustees, and key employees (attach schedule).		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)	640,000	64b	645,000
	65 Other liabilities (describe ► Fiduciary Agreements)	10,780,231	65	11,277,468
66 Total liabilities (add lines 60 through 65)	20,824,688	66	21,120,435	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted.	55,313,702	67	60,556,841
	68 Temporarily restricted	15,167,752	68	13,301,298
	69 Permanently restricted	1,391,143	69	1,046,550
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21).	71,872,597	73	74,904,689
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)	92,697,285	74	96,025,124

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See page 27 of the instructions.)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		<input checked="" type="checkbox"/>
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		<input checked="" type="checkbox"/>
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		<input checked="" type="checkbox"/>
78b	b If "Yes," has it filed a tax return on Form 990-T for this year?		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		<input checked="" type="checkbox"/>
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	<input checked="" type="checkbox"/>	
80b	b If "Yes," enter the name of the organization ▶ Summer Institute of Linguistics and check whether it is <input checked="" type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81a	Enter direct or indirect political expenditures. See line 81 instructions	81a	
81b	b Did the organization file Form 1120-POL for this year?		<input checked="" type="checkbox"/>
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		<input checked="" type="checkbox"/>
82b	b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	<input checked="" type="checkbox"/>	
83b	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	<input checked="" type="checkbox"/>	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		<input checked="" type="checkbox"/>
84b	b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
85a	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		
85b	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
85c	c Dues, assessments, and similar amounts from members	85c	N/A
85d	d Section 162(e) lobbying and political expenditures	85d	N/A
85e	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
85f	f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
85g	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	
86a	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
86b	b Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87a	501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a	N/A
87b	b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	<input checked="" type="checkbox"/>
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ <u>N/A</u> ; section 4912 ▶ <u>N/A</u> ; section 4955 ▶ <u>N/A</u>		
89b	b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction.	89b	<input checked="" type="checkbox"/>
	c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958. ▶ _____		
	d Enter: Amount of tax on line 89c, above, reimbursed by the organization. ▶ _____		
90a	List the states with which a copy of this return is filed ▶ <u>None</u>		
90b	b Number of employees employed in the pay period that includes March 12, 2002 (See instructions.)	90b	3,998
91	The books are in care of ▶ <u>Director of Accounting, WBT, Inc.</u> Telephone no. ▶ (<u> </u>) <u>407-852-3600</u> Located at ▶ <u>11221 John Wycliffe Blvd., Orlando, FL</u> ZIP + 4 ▶ <u>32832</u>		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 —Check here ▶ <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ <u>92</u>	92	

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	1,308,079	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property			3	222,324	
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			3	(192,204)	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory			3	131,517	
103 Other revenue: a Annuity Income			3	467,033	
b Insurance Premiums			3	133,329	
c Service Income			3	1,462,501	
d Other Income			3	398,443	
e Non-Expendable Add			3	(716,932)	
104 Subtotal (add columns (B), (D), and (E))				3,214,090	
105 Total (add line 104, columns (B), (D), and (E)).					3,214,090

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions.)

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
N/A	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
Moss Park Holdings 11221 John Wycliffe Blvd Orlando, FL 32832	100.00% %	Real Est held for sale	0	4,343,301
	.00% %		0	0
	.00% %		0	0
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: **D. Charles DeVries, Chief Financial Officer** Date: _____

Type or print name and title.

Paid Preparer's Use Only

Preparer's signature: _____ Date: _____ Check if self-employed:

Firm's name (or yours if self-employed), address, and ZIP + 4: _____ Preparer's SSN or PTIN (See Gen. Inst. W): _____

EIN: _____ Phone no.: _____



SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

OMB No. 1545-0047

2002

Department of the Treasury
Internal Revenue Service

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

Name of the organization Wycliffe Bible Translators	Employer identification number 95 1831097
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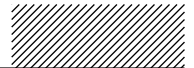
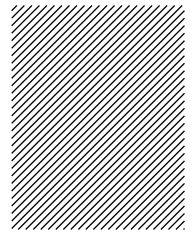
Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Roy L. Peterson ----- Orlando, FL	Pres. Seed Co. - 40	140,422	6,420	0
Keith D. Betsch ----- Orlando, FL	Pilot - 40	87,158	5,384	0
Stephen A. Watters ----- Orlando, FL	Linguist - 40	86,400	3,638	0
Morris B. Johnson ----- Orlando, FL	Linguist - 40	83,281	6,212	0
Roger K. Hanna ----- Orlando, FL	Trans Consultant - 40	78,551	8,658	0
Total number of other employees paid over \$50,000 ▶				

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None -----		0

Total number of others receiving over \$50,000 for professional services ▶		



Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5** A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ►
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** An organization that normally receives: **(1) more than 33½%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and **(2) no more than 33½%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions?		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities?		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39).	40	
41	Lobbying nontaxable amount. Enter the amount from the following table—		
	If the amount on line 40 is— The lobbying nontaxable amount is—		
	Not over \$500,000 20% of the amount on line 40.	41	
	Over \$500,000 but not over \$1,000,000 . . \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 . \$175,000 plus 10% of the excess over \$1,000,000		
	Over \$1,500,000 but not over \$17,000,000 . \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount.					
46 Lobbying ceiling amount (150% of line 45(e)).					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e)).					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Statement 1
Form 990, Part 1, Line 8
Net Gain (Loss) from Noninventory Sales

Publicly Traded Securities

Gross Sales Price	23,116	
Cost or Other Basis	215,540	
Total Gain(Loss) Publicly Traded Securities		<u>(192,424)</u>

Other Assets

Description: Fixed Assets

Date Acquired:

How Acquired: Purchase

Gross Sales Price:	17,350	
Cost or Basis	17,130	
Total Gain (Loss) Other Assets		<u>220</u>

Total Net Gain (Loss) from Noninventory Sales		<u>(192,204)</u>
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Statement 2
Form 990, Part I, Line 10
Gross Profits (Loss) from Sales of Inventory

Total Sales Revenue	596,689	
Gross Sales Revenue	596,689	
Less Returns & Allowances		<u>-</u>
Net Sales		<u>596,689</u>
Less Cost of Goods Sold		<u>465,172</u>
Gross Profit from Sales of Inventory		<u>131,517</u>

Statement 3
Form 990, Part I, Line 20
Other Changes in Net Assets or Fund Balances

Unrealized Gain on investments	<u>2,705,153</u>
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Statement 4
Form 990, Part II, Line 43
Other Expenses

	(A) Total	(B) Program Services	(C) Management & General	(D) Fundraising
Designated Project	2,063,805	463,123	741,042	859,640
Insurance	7,531,009	749	7,530,260	-
Intracompany Trans	(10,913,929)	1,034,039	(10,330,448)	(1,617,520)
Miscellaneous	476,903	16,525	418,663	41,715
P/R, Pub, Film	441,902	54,731	236,662	150,509
Training & Orientation	98,879	3,483	73,549	21,847
Reclass Allocation	187,759			187,759
Total	(113,672)	1,572,650	(1,330,272)	(356,050)

Statement 5
Form 990, Part III
Organization's Primary Exempt Purpose

To forward in every way possible the translation of the Word of God into all those languages of the world where it is needed.

Statement 6
Form 990, Part III Line a
Statement of Program Service Accomplishments

Description	Grants/Alloc	Program Service Expenses
Bible translation and related activities including the transferral of funds to Summer Institute of Linguistics, Inc. an affiliated organization which has responsibility for field programs on behalf of Wycliffe Bible Translators, Inc.	88,133,979	92,808,936
	88,133,979	92,808,936

Statement 7
Form 990, Part IV, Line 55b
Investments-Land, Buildings, and Equipment

Category	Basis	Accum Depr	Book Value
Automobiles/ Transportation Equip	250,124	177,101	73,023
Furniture and Fixtures	4,112,385	668,628	3,443,757
Machinery and Equipment	2,242,431	1,719,019	523,412
Buildings	38,543,780	3,548,515	34,995,265
Improvements	2,960,289	232,694	2,727,595

Land	4,225,236		4,225,236
Misc	3,155,722		3,155,722
Totals	<u>55,489,966</u>	6,345,956	<u>49,144,010</u>

Statement 8
Form 990, Part IV, Line 58
Other Assets

Rounding	(1)		
Suspense	<u>125,907</u>		
Total	<u>125,906</u>		

Statement 9
Form 990, Part IV, Line 65
Other Liabilities

Fiduciary Agreements	<u>11,277,468</u>		
	<u>11,277,468</u>		

Statement 10
Form 990, Part IV-A, Line b(4)
Other Amounts

Combined Subsidiary	2,693,423		
Rounding	<u>(2)</u>		
	<u>2,693,421</u>		

Statement 11
Form 990, Part IV-A, Line d(2)
Other Amounts

Cost of Goods sold	(465,172)		
Rental Expense	<u>(527,116)</u>		
Total	<u>(992,288)</u>		

Statement 12
Form 990, Part IV-B, Line b(4)
Other Amounts

Combined Subsidiary	2,385,530		
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2,385,530

Statement 13
Form 990, Part IV-B, Line d(2)
Other Amounts

Cost of Goods Sold	(465,172)
Rental Expenses	<u>(527,116)</u>
	<u>(992,288)</u>

Statement 15
Form 990, Schedule A, Part III, Line 3
Scholarships

An education committee administers a scholarship program which awards small scholarships to children of missionaries based on committee agreed scholarship and need assessments.
